

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF SPRING GREEN 2027 BUDGET

Notice is hereby given that on Wednesday, November 18, 2026 at 7:00 P.M. at the Village Office of Spring Green, 154 N. Lexington Street, a PUBLIC HEARING on the 2027 BUDGET of the Village of Spring Green will be held. The Hearing will be conducted in-person and virtually.

Members of the public can attend the hearing in-person or virtually by using the link below:

<https://us06web.zoom.us/j/99208233763?pwd=K3dxdXlxY3p6NGNlCMXJ2VHczVjhndz09>

Those without internet access can join the meeting by phone Dial-In: 1 (312) 626-6799

Meeting ID: 992 0823 3763

Access Code: 204279

The proposed budget in detail is available for inspection at the Village Clerk's Office during normal business hours.

The following is a summary of the proposed 2027 budget:

General Fund	2024	2025	2026	2026	2027	Percent			
	Actual	Actual	Projected	Budget	Proposed	Change			
Revenues									
Taxes	\$591,670	\$547,681	\$555,486	\$555,486	\$582,486				
Intergovernmental Revenues	388,594	440,705	445,664	443,432	425,727				
Licenses and Permits	9,479	9,819	10,362	10,580	10,680				
Public Charges for Services	38,043	43,388	45,079	46,220	46,220				
Special Assessments	214,126	137,422	132,974	130,056	132,811				
Fines and Forfeitures	4,862	4,767	6,670	9,000	9,000				
Intergovernmental Charges for Services	18,400	18,400	18,400	18,400	22,720				
Miscellaneous Charges for Services	255,638	234,094	260,671	244,189	248,686				
Other Financing Sources	59,401	61,653	71,050	71,050	71,050				
Fund Balance Used			0	0	0				
TOTAL REVENUES	\$1,580,214	\$1,497,929	\$1,546,356	\$1,528,413	\$1,549,379	1.37%			
Expenditures									
General Government	\$213,802	\$207,993	\$231,675	\$233,576	\$241,983				
Public Safety	717,638	730,238	730,699	805,223	810,027				
Public Works	337,395	350,159	371,959	354,903	357,677				
Health and Human Services	0	0	200	750	750				
Parks and Leisure	128,176	133,746	110,130	117,605	122,587				
Zoning & Economic Development	4,828	4,407	10,380	16,355	16,355				
Misc	0	0	0	0	0				
TOTAL EXPENDITURES	\$1,401,838	\$1,426,542	\$1,455,042	\$1,528,412	\$1,549,379	1.37%			
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$178,376	\$71,387	\$91,314	\$1	\$0				
	2023	2024		2025	2026				
Total Property Taxes Levied	1,334,744	1,328,330		1,360,000	1,388,400				
Equalized Value	250,872,800	254,171,900		277,538,400	306,306,500				
Equalized Assessed Value	161,647,800	256,209,800		258,240,900	260,918,600				
Village Mill Rate	8.2571	5.1845		5.2664	5.3212				
General Obligation Debt	\$5,980,000	\$5,660,000		\$5,340,000	\$5,020,000				
	Est Fnd Bal	2027	2027	Est Fnd Bal	2025	2026	Rate per	Levy	Budget
All Funds Combined	Jan 1, 2027	Revenues	Expenses	Jan 1, 2028	Prop Tax	Prop Tax	1,000	Percent	Percent
General Fund	1,337,900	1,549,379	1,549,379	1,337,900	551,176	578,176	2.2159	4.90%	1.37%
Library Fund	-52,449	292,404	303,051	-63,097	117,648	122,648	0.4701	4.25%	2.47%
Debt Service Fund	0	131,006	131,006	0	129,606	131,006	0.5021	1.08%	1.08%
Capital Projects	1,472,732	556,570	2,020,647	8,655	561,570	556,570	2.1331	-0.89%	-63.88%
TIF #6 Fund	520,385	529,941	1,468,700	-418,375					504.65%
Post Office Fund	18,238	7,730	52,500	-26,532					0.00%
Water Fund	884,724	517,211	1,251,629	150,306					-64.18%
Sewer Fund	1,880,580	575,210	1,257,757	1,198,033					-31.85%
	6,062,108	4,159,450	8,034,668	2,186,891	1,360,000	1,388,400	5.3212	2.09%	-19.58%